MEASURE O CITIZENS OVERSIGHT COMMITTEE AGENDA

Leah Tubb, Chair Marco Cuevas, Vice-Chair Danny Carrillo, Member John Franchi, Member Bill Hickman, Member Barbara Mather, Member Jordana Ybarra-Telias, Member

SPECIAL MEETING

DATE: Wednesday, June 1, 2022

TIME: 5:30 -7:00PM

CITY HALL - COMMUNITY MEETING ROOM

ROLL CALL

PUBLIC COMMUNICATIONS

COMMITTEE BUSINESS

1. MINUTES

RECOMMENDATION

Approve the minutes from the regular meeting of Tuesday, February 1, 2022.

2. MEASURE O FY 2022-23 PROPOSED BUDGET PRESENTATION

RECOMMENDATION

Affirm that the projected revenues and recommended expenditures set forth in the Proposed FY 2022-2023 Measure O Budget are consistent with the scope and intent of the Measure O Ordinance (No. 2016-016).

- A. <u>Historical Revenues and Expenditures</u>
- B. Measure O Proposed Budget
- C. Measure O New Budget Requests
- D. Measure O Expenditures by Project
- E. Measure O CIP
- F. Measure O Five Year Financial Outlook
- G. Measure O Potential Changes from FY 2022-23 Proposed Budget

MEASURE O CITIZENS OVERSIGHT COMMITTEE AND STAFF COMMUNICATIONS

ADJOURNMENT